

**AU 64045**

**Education reEnvisioned BOCES**

**4418 Supplemental ARP-ESSER III**

**Use of Funds as of 6/19/24**

| School | Description  | Allowable Activity       | Program Code                      | Object Code                | Approved Budget | Payments to Date |
|--------|--|--------------------------|-----------------------------------|----------------------------|-----------------|------------------|
| Merit  | Merit Academy currently has 46 laptops that are shared among our entire student population. During the COVID 19 pandemic and the resulting remote learning required, many of our students cannot participate in educational activities due to their lack of access to technology at home, and the lack of technology within Merit Academy. Purchasing 10 Chromebooks will allow intermediate and middle school students with special needs at Merit Academy to ensure continuous access to education for our students with special education needs during remote learning situations. These will ensure that with the short supply, students will special needs always have access to such technology both while at school and when remote learning situations may require that technology support.  | Educational technology   | Instructional Program (0010-2000) | 0735 Non-Capital Equipment | 2,000           | 2,316            |
| Merit  | The requested 750.00 Budget line is for the purchase of 5 tablets to be used by our special education students. Currently, Merit Academy has 46 laptops shared among our student body. Our special education students need specific accommodations and modifications on their computers to meet the conditions of their Individualized Education Plans. Our special education students currently use the same 46 laptops. Each time a special education student uses a laptop, its settings need to be adjusted to meet their specific needs. This takes valuable time and creates unneeded frustration with our special education students and staff. Purchasing five tablets will allow our special education students to have dedicated technology for their use. This will eliminate wasted time resetting the current laptops our students share. Secondly, our special education students will become familiar with these five tablets, which creates routine and familiarity, allowing them to direct more of their focus and attention on instruction. | Educational technology   | Instructional Program (0010-2000) | 0735 Non-Capital Equipment | 750             | -                |
| Merit  | The use of leveled texts enables students to read at an appropriate text level that ensures comprehension is placed in the foreground of a child's reading. These physical books will supplement our lack of 1 to 1 technology. During remote learning situations, these readers can be sent home with our elementary students, who are not as capable of using technology in a remote setting. Some parents of our elementary students do not allow their children to use technology. The purchase of these reading texts will allow Merit Academy to continuously meet the needs of all our families during remote learning and throughout the year. These readers will also allow Administration to focus more of our technology needs on our older students who can use technology more effectively. The budget amount request enables the Administration to buy leveled readers for each grade level, kindergarten through 6th grade. The attached link is an example of the youngest set of readers that would effectively meet our students' needs.     | Addressing learning loss | Instructional Program (0010-2000) | 0640 Book and Periodicals  | 4,500           | 4,529            |
| Stride | Students have experienced significant social emotional challenges during the pandemic. CPA will add part-time COVID Support School Counselor to provide additional supports: The counselor would provide mental health to students experiencing trauma or mental health challenges as a result of COVID-19.  | Mental health services   | Instructional Program (0010-2000) | 0100 Salaries              | 12,774          | 12,774           |
| Stride | TutorMe is an online tutoring solution that provides 1-on-1 live tutoring support 24/7. Colorado Preparatory Academy and Pikes Peak Online School would use ESSER III funds to purchase 300 TutorMe subscriptions at \$200/subscription for students with learning loss  | Addressing learning loss | Instructional Program (0010-2000) | 0300 Purchased Services    | 6,000           | 5,820            |
| Stride | Summer learning and supplemental after-school programs for high school students for credit recovery courses  | Summer learning          | Instructional Program (0010-2000) | 0300 Purchased Services    | 10,000          |                  |
| Total  |  |                          |                                   |                            | 36,024          | 25,440           |